

Hualapai Tribe

Grantee Renewal

| Family Support                   | Food Security Strategy  |                              |                       |                           |                   |                          |                                    |                              |                         |                          |  |                         |                                   |  |
|----------------------------------|---|------------------------------|-----------------------|---------------------------|-------------------|--------------------------|------------------------------------|------------------------------|-------------------------|--------------------------|--|-------------------------|-----------------------------------|--|
|                                  | Contract Number   | Grantee                      | Contract Period       | Number of Contract Months | FY 2012 Award     | FY 2012 Expenditures YTD | FY 2012 Expenditures as % of Award | Within 30-60% Range (Yes/No) | Out of Range Percentage | FY 2013 Proposed Renewal | Staff Recommendation to Council  | Council Recommendation  | Recommendation to Board           |  |
|                                  |   |                              |                       |                           |                   |                          |                                    |                              |                         |                          | Renewal Considerations   |                         |                                   |  |
|                                  | GRA-RC025-11-0131-01-Y2   | St. Marys Food Bank Alliance | 07/01/2011-06/30/2012 | 12                        | \$5,831.00        | \$1,435.00               | 24.6%                              | No                           | -5.4%                   | \$5,831.00               | Yes  |                         |                                   |  |
|                                  | The Emergency Food Assistance Program makes available a three day supply of nutritionally balanced food for families in need. |                              |                       |                           |                   |                          |                                    |                              |                         |                          | The implementation of the Food Security Strategy by St. Mary's Food Bank Alliance has continuously met or exceeded the target service numbers. St. Mary's Food Bank utilizes a community partner agency (the Hualapai Social Services Department) to distribute the food boxes.<br><br>Renewal of the grant agreement with St. Mary's Food Bank for Fiscal Year 2013 is recommended. |                         |                                   |  |
| Service Unit                     |   |                              |                       | 2012 Contracted Units     | 2012 Q1 Actuals** | 2012 Q2 Actuals**        | 2012 Q3 Actuals**                  | 2012 Q4 Actuals**            | Year-to-Date Actuals**  | Percent of Contracted    | Within 30-60% Range  | Out of Range Percentage | FY 2013 Proposed Contracted Units |  |
| Number of food boxes distributed |   |                              |                       | 600                       | 151               | 211                      |                                    |                              | 362                     | 60.3%                    | No   | 0.3%                    | 600                               |  |